

**CITY OF NORTHFIELD COUNCIL MEETING AGENDA
MARCH 22, 2016**

MEETING CALLED TO ORDER by Mary Canesi, Municipal Clerk. This meeting has been properly advertised according to Public Law 1975, Chapter 231

FLAG SALUTE

ROLL CALL: Dewees, Lischin, Murray, O'Neill, Perri, Piergiovanni, Travagline

7PM AWARDS OF COMMENDATION:

- Firefighter Chris Sacco
- Patrolman William Cornell
- EMT Kyle Sulver
- EMT William Wright

APPROVAL OF MINUTES – March 8, 2016

COMMITTEE REPORTS

Councilman Perri - Sewer Inter Local, Planning Board, Senior Citizens

Councilman O'Neill - Court/Violations, FAN, Library, Shared Services

Councilman Piergiovanni – Insurance and Safety, Chamber of Commerce, Municipal Alliance, Northfield School

Councilman Dewees - Buildings/Grounds, Athletic Fields, Bike Path, Veterans' Park, 1st Street Playground, Birch Grove, Public Works, Roads, Engineering, Little League/Babe Ruth, Sign Sub Committee

Councilman Murray - Finance/Collections, Mainland Regional, Economic Development, Traffic Safety

Councilman Lischin – Fire Department/EMS, Inspections, Code Enforcement, Housing/Zoning, Technology/MRHS Channel 2, Cultural Committee, Green Team, Sign Sub Committee

Council President Travagline – Sign Sub Committee

MAYOR'S REPORT

CITY ENGINEER'S REPORT

PUBLIC SESSION/FIVE MINUTES PER SPEAKER

**CITY OF NORTHFIELD COUNCIL MEETING AGENDA
MARCH 22, 2016**

RESOLUTIONS

- 81-2016** Amending Resolution No. 78-2016, Establishing Salaries for Non-Union Employees for the City of Northfield for 2016
- 82-2016** Release of Escrow Monies from the Planning Board
- 83-2016** A Resolution Authorizing the Northfield Police Department to Apply for and Obtain a 'Click it or Ticket' Grant
- 84-2016** A Resolution Approving Participation with the State of New Jersey Federal Grant Program Administered by the Division of Criminal Justice, Department of Law and Public Safety
- 85-2016** Authorizing a Reduction in the Performance Guarantee for Block 76, Lots 18-19, and Block 78, Lots 14, 19-20
- 86-2016** Authorize the Hiring of Stephen McKeone as a Seasonal Maintenance Employee for Birch Grove Park
- 87-2016** Amendment to Northfield Cultural Committee Appointments
- 88-2016** Authorize the Hiring of Loretta Mazzone as a Seasonal Concession Stand Attendant for Birch Grove Park
- 89-2016** Self Examination of Budget Resolution
- 90-2016** New Jersey Department of Transportation, Division of Local Aid and Economic Development Recommendation of Award State Aid Project Reconstruction of Bay Drive
- 91-2016** A Resolution Providing for an Executive Session Not Open to the Public in Accordance with the Provisions of the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-12 Regarding Pending Litigation in the Matter of Daniel T. Mitchell v the City of Northfield and Robert James

ORDINANCE

- 6-2016** Calendar Year 2016 Ordinance to Exceed the Municipal Budget Appropriation Limits and to Establish a Cap Bank (N.J.S.A. 40A: 4-45.14)
Introduction / No Public Input / Published in the Press of AC 3/26/2016
2nd Reading / Public Hearing / Final Consideration 4/12/2016

RESOLUTION/2016 BUDGET

- 80A-2016** Introduction of the 2016 Budget
No public input on introduction
Budget Synopsis Published in the Press of AC 3/26/2016
Public Hearing and Final Adoption: 7:30 pm 4/26/2016

PAYMENT OF BILLS \$ 1,765,604.78

MEETING NOTICES

City Council April 12th 6pm Work Session

ADJOURNMENT

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 81-2016**

**AMENDING RESOLUTION 78-2016, ESTABLISHING SALARIES FOR
NON-UNION EMPLOYEES OF THE CITY OF NORTHFIELD FOR 2016**

WHEREAS, Resolution No. 78-2016 was duly adopted by the Governing Body of the City of Northfield on March 8, 2016; and

WHEREAS, the salaries for the Sewer Supervisor and Chief of Police were incorrectly stated on Resolution No. 78-2016 due to an oversight; and

WHEREAS, there are no other changes to Resolution No. 78-2016, as previously adopted.

THEREFORE, BE IT RESOLVED by the Governing Body of the City of Northfield, that the following non-union positions be compensated at an annual salary as stated below:

Assistant Fire Chief	77,875.82
Assistant Chief – Volunteer	1,459.81
Business Administrator	4,000.00
Captain – Volunteer	1,128.59
Chief Financial Officer	19,483.78
<i>Chief of Police**</i>	<i>111,488.80</i>
City Clerk	71,000.00
Construction Official	5,000.00
Council	8,633.00
Council President	9,392.00
Deputy Chief - Volunteer	1,889.16
Deputy Emergency Mgmt Coordinator	1,000.00
Deputy Municipal Clerk	32,640.00
Electrical Sub-Code Inspector	38.00 HR
Emergency Management Coordinator	3,500.00
Finance & Facilities Supervisor	47,313.29
Fire Chief - Volunteer	2,812.66
Fire Official	8,398.37
Fire Sub-Code Inspector	25.00 HR
Housing/Zoning Officer	42,030.84
Lt - Volunteer	478.43
Mayor	10,524.00
Municipal Judge	25,000.00
Part Time Laborer/Birch Grove Park (2)	10.81 HR
Payroll Specialist	20.68 HR
PB/ZB Secretary	8,000.00

Plumbing Sub-Code Inspector	34.00 HR
Seasonal Maintenance/Parks	10.81 HR
<i>Sewer Supervisor</i>	<i>3,131.76</i>
Special Police	15.25 HR

****Salary effective 3/1/2016, plus \$2,000 college incentive, plus 6% longevity**

I, Mary Canesi, Municipal Clerk, do hereby certify that the foregoing Resolution was adopted at a Regular meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 82-2016**

RELEASE OF ESCROW MONIES FROM THE PLANNING BOARD

WHEREAS, the Planning Board of the City of Northfield has recommended to the Governing Body to return remaining inspection escrow monies to the following applicant:

<u>BL</u>	<u>LOT(s)</u>	<u>PROPERTY</u>	<u>PAYABLE/MAIL TO</u>	<u>AMOUNT</u>
120	2	113 Mt. Vernon Avenue	Jaime Epstein 113 Mt. Vernon Avenue Northfield, NJ 08225	\$53.00

Robin Atlas, Planning Board Secretary

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a Regular Meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 83-2016**

**A RESOLUTION AUTHORIZING THE NORTHFIELD POLICE
DEPARTMENT TO APPLY FOR AND OBTAIN
A CLICK IT OR TICKET GRANT**

WHEREAS, the Northfield Police Department wishes to apply for and obtain a 'Click it or Ticket' grant from the New Jersey Division of Highway Traffic Safety in the amount of \$5,000.00; and

WHEREAS, said grant monies will fund the efforts to raise awareness and increase safety belt usage in the City of Northfield through a combination of enforcement and education during the weeks of May 23, 2016 through June 5, 2016.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Northfield, County of Atlantic, State of New Jersey, that the Northfield Police Department shall submit an application for such a grant in accordance with all pertinent terms, conditions and requirements which may be established for such an application and, further, shall accept and agree to comply with and fulfill each of the understandings and assurances contained in said application.

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 84-2016**

**A RESOLUTION APPROVING PARTICIPATION WITH THE STATE OF
NEW JERSEY FEDERAL GRANT PROGRAM ADMINISTERED BY THE
DIVISION OF CRIMINAL JUSTICE, DEPARTMENT OF LAW AND
PUBLIC SAFETY**

WHEREAS, the City of Northfield wishes to apply funding of approximately \$60,000.00 with a match of \$ 83,715.00 for an approximate project total cost of \$143,715.00 for a project under the State of New Jersey Safe and Secure Communities Grant Program, and

WHEREAS, the Mayor and Council has reviewed the accompanying application and has approved said request, and

WHEREAS, the project is a joint effort between the Department of Law and Public Safety and the Northfield Police Department for the purpose described in the application;

THEREFORE, BE IT RESOLVED by the Mayor and Council that

1. As a matter of public policy the City of Northfield wishes to participate to the fullest extent possible with the Department of Law and Public Safety.
2. The Attorney General will receive funds on behalf of the applicant.
3. The Division of Criminal Justice shall be responsible for the receipt and review of the applications for said funds.
4. The Division of Criminal Justice shall initiate allocations to each applicant as authorized.

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a Regular Meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 85-2016**

**AUTHORIZING A REDUCTION IN THE PERFORMANCE
GUARANTEE FOR BLOCK 76, LOTS 18-19,
AND BLOCK 78, LOTS 14, 19-20**

WHEREAS, in September, 2015, the owner of Block 76, Lots 18-19 and Block 78, Lots 14, 19-20 posted a Performance Guarantee in the amount of \$278,883.60, of which \$250,995.24 is in the form of a surety bond, and \$27,888.36 has been posted as cash; and

WHEREAS the owner of Block 76, Lots 18-19 and Block 78, Lots 14, 19-20 has requested a reduction in their Performance Guarantee; and

WHEREAS, the Planning Board Engineer has inspected the improvements and has found that a majority of the work completed was done in substantial compliance with the requirements of the approved site plan; and

WHEREAS, the Planning Board Engineer's recommendation is to reduce the original amount of the Performance Guarantee from \$278,883.60 to 30% of the original guarantee, which is \$83,665.08; and

WHEREAS, 90% of the reduced amount, or \$78,298.72, shall be in the form of a performance bond or letter of credit, and 10% of the reduced amount, or \$8,366.51, shall be in cash; and

WHEREAS, the owner may post a replacement performance bond or letter of credit in the amount of \$78,298.72; and

WHEREAS, as the original cash guarantee of \$27,883.36 has now been reduced to \$8,366.51, and the difference, in the amount of \$19,516.85 shall be refunded.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Governing Body of the City of Northfield that a partial amount of the cash guarantee in the amount of \$19,516.85 be refunded to 2605 Shore Road, LLC, 1409 New Road, Northfield, NJ, 08225.

I, Mary Canesi, Municipal Clerk of the City of Northfield do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 86-2016**

**AUTHORIZE THE HIRING OF STEPHEN MCKEONE AS A SEASONAL
MAINTENANCE EMPLOYEE FOR BIRCH GROVE PARK**

WHEREAS, there is a need to fill the position of seasonal maintenance employee for Birch Grove for an assignment not to exceed 6 months in length; and

WHEREAS, it is the recommendation of Vicky Rutter, Park Supervisor, and Greg Dewees, Birch Grove Park Council Chair, that Stephen McKeone be hired for the position.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Governing Body of the City of Northfield that Stephen McKeone authorized to be hired as seasonal maintenance employee commencing Monday, February 1, 2016.

IT IS FURTHER RESOLVED that compensation for Stephen McKeone shall be \$10.81 per hour for up to a 32-hour work week.

IT IS FURTHER RESOLVED that Stephen McKeone is not entitled to benefits, to sick or vacation time and shall comply with the Policies and Procedures of the City of Northfield.

BE IT FURTHER RESOLVED by the Council of the City of Northfield that the hiring of Stephen McKeone is hereby approved.

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 87-2015**

**AMENDMENT TO NORTHFIELD CULTURAL COMMITTEE
APPOINTMENTS**

IT IS HEREBY RESOLVED by the Council of the City of Northfield, County of Atlantic, State of New Jersey, that the appointment of the following persons to the Northfield Cultural Committee for the year ending December 31, 2016 is hereby approved, ratified and confirmed:

Carol A. Patrick, Chairman
Roy Clark, Vice Chairman, Museum Curator
Joan McCord, Garage Sales
Joan McCord, Treasurer
Joyce Pullan, Projects Director
Barbara Fehr, Volunteer
Tery Moran-Lever, Volunteer
Robert Patrick, Volunteer
Joan Brennan, Volunteer
Beverly Albertson, Kitchen
Rosemary O'Dowd, Volunteer
Flossie Graham, Volunteer
Robert Webb, Small Museum Curator
Eleanor Webb, Museum Volunteer
Krista, Pitman, Museum Volunteer

I, MARY CANESI, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a Regular Meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 88-2016**

**AUTHORIZE THE HIRING OF LORETTA MAZZONE AS A SEASONAL
CONCESSION STAND ATTENDANT FOR BIRCH GROVE PARK**

WHEREAS, there is a need to fill the position of seasonal concession stand attendant for Birch Grove for an assignment not to exceed 6 months in length; and

WHEREAS, it is the recommendation of Vicky Rutter, Park Supervisor, and Greg Dewees, Birch Grove Park Council Chair, that Loretta Mazzone be hired for the position.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Governing Body of the City of Northfield that Loretta Mazzone is authorized to be hired as seasonal concession stand attendant commencing Saturday, April 2, 2016.

IT IS FURTHER RESOLVED that compensation for Loretta Mazzone shall be \$8.38 per hour for up to a 32-hour work week.

IT IS FURTHER RESOLVED that Loretta Mazzone is not entitled to benefits, to sick or vacation time and shall comply with the Policies and Procedures of the City of Northfield.

BE IT FURTHER RESOLVED by the Council of the City of Northfield that the hiring of Loretta Mazzone is hereby approved.

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 89-2016**

SELF-EXAMINATION OF BUDGET RESOLUTION

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the City of Northfield has been declared eligible to participate in the program by the Division of Local government Services, and the Chief Financial officer has determined that the local government meets the necessary conditions to participate in the program for the 2016 budget year.

NOW THEREFORE BE IT RESOLVED by the governing body of the City of Northfield that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes.
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A. 40A:4-45.3 et seq., are fully met (complies with CAP law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate and correctly stated,
 - b. Items of appropriation are properly set forth
 - c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a Regular Meeting of the City Council of Northfield held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 90-2016**

**NEW JERSEY DEPARTMENT OF TRANSPORTATION, DIVISION OF
LOCAL AID AND ECONOMIC DEVELOPMENT RECOMMENDATION OF
AWARD STATE AID PROJECT RECONSTRUCTION OF BAY DRIVE**

WHEREAS, the City of Northfield has secured grant funding from the New Jersey Department of Transportation for the Reconstruction of Bay Drive; and

WHEREAS, proposals were prepared and solicited by the City Engineer for the Reconstruction of Bay Drive in the City of Northfield; and

WHEREAS, sealed bids were received and opened by the Municipal Clerk at 10:00am on Thursday, March 17, 2016, from the following:

Contractor	Bid Amount
A.E. Stone Inc.	\$ 258,000.00
Jerry & Son Excavating Inc.	\$ 278,752.24
Landberg Construction, Inc.	\$ 269,724.62
Charles Marandino, LLC	\$ 339,585.24

WHEREAS, it is the recommendation of the City Engineer to accept the bid from A.E. Stone, Inc., in the amount of \$258,000.00.

BE IT RESOLVED that the Mayor and Council of the City of Northfield hereby recommends to the New Jersey Department of Transportation that the contract for Reconstruction of Broad Street – Phase III, in the City of Northfield, County of Atlantic, be awarded to A.E.Stone, Inc., 1435 Doughty Road, Egg Harbor Township, New Jersey, 08234, in the amount of \$258,000.00, subject to the approval of the New Jersey Department of Transportation.

BE IT FURTHER RESOLVED that Certification of the Availability of funds has been received from the Chief Finance Officer.

BE IT FURTHER RESOLVED that the Mayor of the City of Northfield be and is hereby directed to sign for and on its behalf the contract in the prescribed form for said construction, and that the clerk of this body be and is hereby directed to seal said contract with the corporate seal of this body and to attest to the same.

Mayor Erland Chau

March 22, 2016

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March, 2016.

Mary Canesi, RMC, Municipal Clerk

March 22, 2016

**CITY OF NORTHFIELD, NJ
RESOLUTION NO. 91-2016**

**A RESOLUTION PROVIDING FOR AN EXECUTIVE SESSION NOT
OPEN TO THE PUBLIC IN ACCORDANCE WITH THE PROVISIONS
OF THE NEW JERSEY OPEN PUBLIC MEETINGS ACT, N.J.S.A. 10:4-12
REGARDING PENDING LITIGATION IN THE MATTER OF DANIEL T.
MITCHELL v. THE CITY OF NORTHFIELD AND ROBERT JAMES**

WHEREAS, the City Council of the City of Northfield is subject to certain requirements of the Open Public Meetings Act, NJSA 10:4-6 et seq.; and

WHEREAS, the Open Public Meetings Act, NJSA 10:4-12 provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by Resolution; and

WHEREAS, it is necessary for the City Council of the City of Northfield to discuss in a session not open to the public certain matters relating to a lawsuit filed in the United States District Court, District of New Jersey, by Daniel T. Mitchell against the City of Northfield, and Robert James.

WHEREAS, the purpose of this meeting is to provide a status update to the Council of the City of Northfield with regard to the lawsuit.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Northfield that Council move into Executive Session, closed to the public.

IT IS FURTHER RESOLVED that the deliberations conducted in closed session may be released when a decision with respect to the matter has been made and all rights to litigate or appeal are exhausted; provided, that material entitled to Court protection or subject to attorney-client privilege shall not be disclosed.

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March 2016.

Mary Canesi, RMC, Municipal Clerk

**CITY OF NORTHFIELD, NJ
RESOLUTION NO 80A-2016**

Introduction of the 2016 Budget - SEE HARD COPY

I, Mary Canesi, Municipal Clerk of the City of Northfield, do hereby certify that the foregoing Resolution was duly adopted at a regular meeting of the City Council of Northfield, held this 22nd day of March, 2016. It will be taken up for a second reading, public hearing, and final passage at a meeting of said Council on April 26, 2016, at 7:30pm, in Council Chambers, 1600 Shore Road, Northfield, NJ 08225.

Mary Canesi, RMC, Municipal Clerk

SUMMARY INFORMATION

City of Northfield, NJ Resolution No. 80A-2016 Introduction of the 2016 Municipal Budget

City of Northfield
County of Atlantic

CAP Information

	appropriation	levy
Total Available	9,586,888.78	8,306,692.40
Total Appropriated	8,783,363.00	8,241,046.20
Remaining (Excess)	803,525.78	65,646.20

Difference between 0% & 3.5% \$305,126

503,844.20 bank

TAX RATE	2016 CURRENT	2015 PRIOR	CHANGE	
LOCAL	0.894	0.855	0.0391	4.57%
TOTAL	3.175	3.065	0.110	3.58%
TOTAL LOCAL LEVY	8,241,046.20	7,990,185.32	250,860.88	3.14%
NET VALUATION TAXABLE	921,913,460	934,737,421	(12,823,961)	-1.37%

\$109,000 revenue loss

TOTAL BUDGET

	CURRENT	PRIOR 2015	CHANGE	
TOTAL REVENUE	13,146,170.51	13,390,987.05	(244,816.54)	-1.83%
TOTAL APPROPRIATION	13,146,170.51	13,390,987.05	(244,816.54)	-1.83%

SURPLUS

	AVAILABLE	BUDGETED	BALANCE	%used
CURRENT	1,950,989.92	1,300,000.00	650,989.92	66.63%
Prior Year	2,584,366.09	1,660,000.00	924,366.09	64.23%
Difference	(633,396.17)	(360,000.00)	(273,396.17)	

BUDGET ANALYSIS

	2016 BUDGET YEAR	2015 PRIOR YEAR	CHANGE	
REVENUE				
Surplus	1,300,000.00	1,660,000.00	(360,000.00)	-21.69%
Local	2,110,231.00	2,003,750.00	106,481.00	5.31%
State and Federal	740,489.03	1,047,860.73	(307,371.70)	-29.33%
Delinquent Tax	450,000.00	365,000.00	85,000.00	23.29%
Local Tax	8,241,046.20	7,990,185.32	250,860.88	3.14%
Library tax	304,404.28	324,191.00	(19,786.72)	-6.10%
TOTAL REVENUE	13,146,170.51	13,390,987.05	(244,816.54)	-1.83%
APPROPRIATIONS				
Salaries and Wages	3,819,882.85	3,967,265.00	(147,382.15)	-3.71%
OE & Statutory	6,673,472.18	6,525,113.73	148,358.45	2.27%
Deferred Charges	-	50,000.00	(50,000.00)	-100.00%
Capital	156,000.00	251,000.00	(95,000.00)	-37.85%
Debt Service	1,021,710.00	1,282,000.00	(260,290.00)	-20.30%
Library Tax	304,404.28	324,191.00	(19,786.72)	
Reserve for Uncollected	1,170,701.20	991,417.32	179,283.88	18.08%
TOTAL APPROPRIATIONS	13,146,170.51	13,390,987.05	(244,816.54)	-1.83%
	-	-	0.00	

% OF COLLECTION

	MAXIMUM	USED	UNUSED
%	96.58%	96.00%	0.58%
\$	994,938.44	1,170,701.20	175,762.76
2014 Rate:	97.24%		-0.66%

INTRODUCED

CITY OF NORTHFIELD