

2013 Municipal Budget

of the CITY of NORTHFIELD County of
 ATLANTIC for the fiscal year 2013

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	1,634,000.00	1,400,000.00
2. Total Miscellaneous Revenues	2,959,340.21	3,098,260.95
3. Receipts from Delinquent Taxes	350,000.00	250,000.00
4. a) Local Tax for Municipal Purposes	7,749,103.22	7,740,822.31
b) Library Tax	313,703.20	333,388.80
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	8,062,806.42	8,074,211.11
Total General Revenues	13,006,146.63	12,822,472.06

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	4,187,366.45	4,148,476.98
Other Expenses	6,435,906.96	6,003,274.97
2. Deferred Charges & Other Appropriations	84,000.00	89,608.00
3. Capital Improvements	81,000.00	326,000.00
4. Debt Service (Include for School Purposes)	1,295,000.00	1,191,345.00
5. Reserve for Uncollected Taxes	922,873.22	730,378.31
Total General Appropriations	13,006,146.63	12,489,083.26
Total Number of Employees	61	60

Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility
Interest	1,244,050.00		
Principal	8,214,000.00		
Outstanding Balance	9,458,050.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the CITY COUNCIL
of the CITY of NORTHFIELD , County of
 ATLANTIC on April 9 , 2013

A hearing on the budget and tax resolution will be held at City of Northfield Council Chambers , on
 May 14 , 2013 at 7:00 o'clock (PM) at which time and place
objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of MARY CANESI, CITY CLERK at
the Municipal Building, 1600 SHORE ROAD, NORTHFIELD New Jersey,
 609-641-2832 during the hours of 9:00 AM to 4:30 PM .