

# 2012 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of NORTHFIELD County of  
ATLANTIC for the fiscal year 2012

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	1,300,000.00	1,474,000.00
2. Total Miscellaneous Revenues	2,780,940.98	2,951,259.46
3. Receipts from Delinquent Taxes	250,000.00	200,000.00
4. a) Local Tax for Municipal Purposes	7,839,536.96	7,818,486.52
b) Library Tax	333,388.80	350,749.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	8,172,925.76	8,169,235.52
Total General Revenues	12,503,866.74	12,794,494.98

Summary of Appropriations	2012 Budget	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	4,184,075.98	4,029,775.00
Other Expenses	6,199,843.80	6,299,458.86
2. Deferred Charges & Other Appropriations	89,608.00	210,150.00
3. Capital Improvements	106,000.00	395,250.00
4. Debt Service (Include for School Purposes)	1,191,246.00	1,156,711.00
5. Reserve for Uncollected Taxes	733,092.96	703,150.12
Total General Appropriations	12,503,866.74	12,794,494.98
Total Number of Employees	59	60

Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility
Interest	273,072.50		
Principal	7,244,000.00		
Outstanding Balance	7,517,072.50	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ CITY COUNCIL  
of the \_\_\_\_\_ CITY \_\_\_\_\_ of NORTHFIELD, County of  
ATLANTIC on March 27, 2012

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ City of Northfield Council Chambers \_\_\_\_\_, on  
April 24, 2012 at 7:30 o'clock (PM) at which time and place  
objections to the Budget and Tax Resolution for the year 2012 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ MARY CANESI, CITY CLERK \_\_\_\_\_ at  
the Municipal Building, \_\_\_\_\_ 1600 SHORE ROAD, NORTHFIELD \_\_\_\_\_ New Jersey,  
\_\_\_\_\_ 609-641-2832 \_\_\_\_\_ during the hours of \_\_\_\_\_ 9:00 AM \_\_\_\_\_ to \_\_\_\_\_ 4:30 PM \_\_\_\_\_.