

RESOLUTION NO. 56C-2012 TO AMEND THE 2012 BUDGET

WHEREAS, the local municipal budget for the year 2012 was approved on the 27th day of March , 2012 and
WHEREAS, the public hearing on said budget has been held as advertised, and
WHEREAS, it is desired to amend said approved budget, now
THEREFORE BE IT RESOLVED, by the City Council of the City of Northfield, County of
 Atlantic that the following ammendment to the approved budget of 2012 be made.

<u>Recorded Vote</u>	(Brown	((
	(Deweese	(Abstained
Ayes	(Perri	Nays	((
	(Polistina	((
	(Vain	((
	(Perri	(Absent
	(Carew	((

	<u>From</u>	<u>To</u>
ANTICIPATED REVENUES		
1. Surplus Anticipated	<u>1,300,000.00</u>	<u>1,400,000.00</u>
Total Surplus Anticipated	1,300,000.00	1,400,000.00
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a. Local Tax for Municipal Purposes including Reserve for Uncollected Taxes	7,839,536.96	7,740,822.31
Total Amount to be Raised by Taxes for Support of Municipal Budget	8,172,925.76	8,074,211.11
7. Total General Revenues	<u>12,503,866.74</u>	<u>12,505,152.09</u>

GENERAL APPROPRIATIONS

9. General Appropriations:		
A) Operations within "CAPS"		
Total General Government	2,738,410.00	2,742,410.00
Total Operations including Contingent within "CAPS"	7,604,805.00	7,608,805.00
Detail		
Other Expenses	3,628,939.00	3,632,939.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	8,511,747.00	8,515,747.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	11,770,773.78	11,774,773.78
(M) Reserve for Uncollected Taxes	<u>733,092.96</u>	<u>703,150.12</u>
9. Total General Appropriations	<u>12,503,866.74</u>	<u>12,505,152.09</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 24th day of April 2012


Mary Canesi, RMC