

State of New Jersey Local Government Services

Year	2018	Municipal User	Friendly B	udget	
MUNICIPALITY	0118 Northfield City - Cou	unty of Atlantic		•	Adopted
Municode			Filename:	0118_fba_2018.xl	sm
	Website:	www.cityofnorthfield.org			
	Phone Number:		609-641-2832		
	Mailing Address:		1600 Shore Road		
Email the UFB if n	ot using Outlook	Municipality	: Northfield	State: NJ Zip:	08225
	Mayor	•			-
First Name	Middle Name	Last Name	Term Expires	Business Email	
Erland		Chau	12/31/2019	echau@cityofnorthfield.org	
	Chief Administr	ative Officer	_		
Mary		Canesi		mcanesi@cityofnorthfield.or	g
	Chief Financial	Officer	_		
Dawn	M	Stollenwerk		dstollenwerk@cityofnorthfie	eld.org
	Municipal Clerk	·	_		
Mary		Canesi		mcanesi@cityofnorthfield.or	g
	Registered Mun	icipal Accountant	_		
Nancy		Sbrolla		nsbrolla@ford-scott.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank		Perri	12/31/2022	fperri@cityofnorthfield.org	
Susan		Korngut	12/31/2020	skorngut@cityofnorthfield.or	rg
Clifford		Murry	12/31/2018	cmurry@cityofnorthfield.org	
Jeffrey		Lischin	12/31/2019	jlischin@cityofnorthfield.org	
Greg		Dewees	12/31/2019	gdewees@cityofnorthfield.or	rg
Jim		O'Neill	12/31/2020	joneill@cityofnorthfield.org	
James		Travaligne	12/31/2018	jtravaligne@cityofnorthfield.	org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	rty Tax Levies - ALL	entities levving prope	rty taxes		Current Year 201	8 Rudget	
2017 Outchan 1001 110pc	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	1200000, 25000000	<u> </u>
Municipal Purpose Tax	0.924	\$8,394,788.19		\$2,062.70	Municipal Purpose Tax	ACTUAL	\$8,586,975.42
Municipal Library	0.032	\$307,581.00		\$71.44	Municipal Library	ACTUAL	\$298,559.00
Municipal Open Space		, , , , , , , , , , , , , , , , , , , ,	0.00%	\$0.00	Municipal Open Space		, ,
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.079	\$9,798,131.00	33.32%	\$2,408.72	Local School District	ESTIMATED	\$9,994,093.62
Regional School District	0.681	\$6,183,531.00	21.03%	\$1,520.24	Regional School District	ESTIMATED	\$6,307,201.62
County Purposes	0.497	\$4,511,010.70	15.34%	\$1,109.48	County Purposes	ESTIMATED	\$4,561,010.70
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.022	\$196,813.52	0.67%	\$49.11	County Board of Health	ESTIMATED	\$206,813.52
County Open Space	0.002	\$12,597.73	0.04%	\$4.46	County Open Space	ESTIMATED	\$22,597.7
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.237	\$29,404,453.14	100.00%	\$7,226.16	Total ESTIMATED amount to be raised I	by taxes	\$29,977,251.61
Total Taxable Valuation as of	October 1, 2017	\$891,767,560.00			Revenue Anticipated, Excluding Tax Lev	у	4,502,107.00
(To be used to calculate the current year tax rat	te)		•		Budget Appropriations, before Reserve for	or Uncollected Taxes	12,188,551.36
Current Year Average Residential Ass	sessment	\$223,236.40			Total Non-Municipal Tax Levy		\$21,091,717.19
			i		Amount to be Raised by Taxes - Before R	RUT	\$28,778,161.55
	Prior '	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,199,090.06
					Total Amount to be Raised by Taxes		\$29,977,251.61
	Compariso	on - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)	T	% of Tax Collections used to Calculate R	UT	96.00%
	0.924	0.963	4.22%	1		=	
				4	If % used exceeds the actual collection %	then	
	Compariso	on - Municipal Purpose	s Tax Levv		reference the statutory exception used		
			<u> </u>	¢ Change (+/)	reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Tor Collections ACCULATION CD	. Voca	
	\$8,394,788.19	\$8,586,975.42	2.29%	\$192,187.23	<u>Tax Collections - ACTUAL as of Prior</u> Total Tax Revenue, Collections CY 2017		28,489,637.1
	Comparison - Impac	et on Ava Residential '	Fay Payment (Mun	icinal Purnoses Onl	Total Tax Revenue, Conections C 1 2017 Total Tax Levy, CY 2017	-	29,427,059.13
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		29,427,039.1.
				<u> </u>	70 of Taxes Conceted, CT 2017	=	90.017
	\$2,062.70	\$2,149.77	4.22%	\$87.06	D 11		4.04.70 0.70
					Delinquent Taxes - December 31, 2017	_	\$484,529.53
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year		Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-25.09%	(\$335,000.00)	\$1,335,000.00	\$1,000,000.00	\$1,000,000.00							
08	Local Revenue	-2.59%	(\$49,137.82)	\$1,895,637.82	\$1,846,500.00	\$1,846,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$632,386.00	\$632,386.00	\$632,386.00							
08	Uniform Construction Code Fees	-3.52%	(\$4,379.00)	\$124,379.00	\$120,000.00	\$120,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-55.36%	(\$176,372.92)	\$318,617.92	\$142,245.00	\$142,245.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	8.91%	\$30,621.14	\$343,854.86	\$374,476.00	\$374,476.00							
08	Other Special Items	-87.78%	(\$190,379.04)	\$216,879.04	\$26,500.00	\$26,500.00							
15	Receipts from Delinquent Taxes	-17.69%	(\$77,373.55)	\$437,373.55	\$360,000.00	\$360,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.67%	(\$57,839.20)	\$8,644,814.62	\$8,586,975.42	\$8,586,975.42							
07	Minimum Library Tax	-2.93%	(\$9,022.00)	\$307,581.00	\$298,559.00	\$298,559.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.09%	(\$868,882.39)	\$14,256,523.81	\$13,387,641.42	\$13,387,641.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

CDERT	RIENDLY BUDGET SEC				THINITINE (TEE	OTERMINOT	CIADS)						- u			
		Budgeted				Total Modified	Total	General	Public&Private	Open Space						
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
-				Current v.	Current v. Prior											
				Prior Year	Year	for Service Type	Service Type									
						(Prior Year)	(Current Year)									
20	General Government	6.00	15.00	-3.54%	(\$28,700.00)	\$809,950.00	\$781,250.00	\$781,250.00								
21	Land-Use Administration		1.00	-8.51%	(\$2,000.00)	\$23,500.00	\$21,500.00	\$21,500.00								
22	Uniform Construction Code	1.00	4.00	0.00%	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00								
23	Insurance			-3.27%	(\$70,000.00)	\$2,140,000.00	\$2,070,000.00	\$2,070,000.00								
25	Public Safety	26.00	25.00	-1.45%	(\$43,033.02)	\$2,977,435.31	\$2,934,402.29	\$2,782,500.00	\$151,902.29							
26	Public Works	11.00		-3.17%	(\$26,275.84)	\$827,794.55	\$801,518.71	\$793,001.00	\$8,517.71							
27	Health and Human Services			-12.69%	(\$3,855.00)	\$30,369.00	\$26,514.00	\$9,300.00	\$17,214.00							
28	Parks and Recreation		2.00	-90.36%	(\$75,000.00)	\$83,000.00	\$8,000.00	\$8,000.00								
29	Education (including Library)			-2.93%	(\$9,022.00)	\$307,581.00	\$298,559.00	\$298,559.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			-2.68%	(\$10,000.00)	\$372,500.00	\$362,500.00	\$362,500.00								
32	Landfill / Solid Waste Disposal			1.08%	\$7,500.00	\$696,000.00	\$703,500.00	\$703,500.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			5.34%	\$51,142.36	\$958,088.00	\$1,009,230.36	\$1,009,230.36								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-17.15%	(\$258,372.00)	\$1,506,949.00	\$1,248,577.00	\$1,248,577.00								
43	Court and Public Defender	2.00	2.00	-4.24%	(\$2,500.00)	\$59,000.00	\$56,500.00	\$56,500.00								
44	Capital			2.30%	\$8,000.00	\$348,500.00	\$356,500.00	\$356,500.00								
45	Debt			-3.10%	(\$42,800.00)	\$1,381,800.00	\$1,339,000.00	\$1,339,000.00								
46	Deferred Charges			#DIV/0!	\$21,000.00		\$21,000.00	\$21,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.71%	\$31,597.87	\$1,167,492.19	\$1,199,090.06	\$1,199,090.06								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	46.00	49.00	-3.27%	(\$452,317.63)	\$13,839,959.05	\$13,387,641.42	\$13,210,007.42	\$177,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. reductions	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Pro	perty Tax Assessr	nents - Taxable Prop	oerties (October 1, 2017 Valu	ie)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2017 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land		182	\$12,210,360.00	1.37%	15A Public Schools	2	\$6,142,170.00	5.27%
2 Residential		3,134	\$699,622,900.00	78.45%	15B Other Schools	1	\$798,000.00	0.68%
3A/3B Farm		2	\$598,800.00	0.07%	15C Public Property	72	\$82,968,400.00	71.16%
4A Commercial		223	\$178,353,000.00	20.00%	15D Church and Charities	20	\$22,121,400.00	18.97%
4B Industrial		0	\$0.00	0.00%	15E Cemeteries & Graveyards	1	\$5,000.00	0.00%
4C Apartments		3	\$982,500.00	0.11%	15F Other Exempt	24	\$4,560,700.00	3.91%
5A/5B Railroad		0		0.00%				
6A/6B Business Personal I	Property	0		0.00%				
Total		3,544	\$891,767,560.00	100.00%	Total	120	\$116,595,670.00	100.00%
Average Ratio (%),	Assessed to True V	Value	101.44%					
Equalized Valuation	n, Taxable Properti	es	\$879,108,399.05		Percentage of Exempt vs.			
					Non-Exempt Properties	13.07%		
Total # of prop	perty tax appeals fil	led in 2017	County Tax Board	243.00				
			State Tax Court	0.00				
Number of 2017 Co	ounty Tax Board de	ecisions appealed to Ta	ax Court	0.00				
Number of pending	property tax appea	als in State Tax Court		1.00				
Amount paid out by	y municipality for ta	ax appeals in 2017		\$107,433.53				
1	, 1	11		, ,				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									zong rerm	Tax Exemptions									
Prior Budget Y	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	ax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
																			+
Total Long Term Exemptions	s - Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				•	•			•		•					Total Long Term Exempt		\$0.00	\$0.00	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	79,351.54	\$71,714.00		\$2,151.42	\$0.00	\$5,486.12
Supervisory Staff (Department Heads & Managers)	5.00	2.00	667,353.74	\$483,251.63	\$0.00	\$57,990.20	\$89,143.16	\$36,968.75
Police Officers (Including Superior Officers)	21.00	2.00	2,598,687.08	\$1,737,650.00	\$115,000.00	\$399,659.50	\$319,514.15	\$26,863.43
Fire Fighters (Including Superior Officers)	5.00	7.00	526,924.54	\$324,630.02	\$20,000.00	\$74,664.90	\$102,632.48	\$4,997.14
All Other Union Employees not listed above	15.00	20.00	1,274,483.17	\$803,185.99	\$25,000.00	\$96,382.32	\$286,558.63	\$63,356.23
All Other Non-Union Employees not listed above	3.00	9.00	325,606.98	\$219,636.27	\$1,500.00	\$26,356.35	\$61,197.43	\$16,916.92
Totals	49.00	48.00	5,472,407.04	\$3,640,067.91	\$161,500.00	\$657,204.69	\$859,045.85	\$154,588.58

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$11,452.80	\$114,528.00	10.00	\$9,554.01	\$95,540.10
Parent & Child	5.00	\$20,581.80	\$102,909.00	5.00	\$20,581.77	\$102,908.85
Employee & Spouse (or Partner)	4.00	\$22,814.88	\$91,259.52	7.00	\$22,814.88	\$159,704.16
Family	23.00	\$31,826.64	\$732,012.72	24.00	\$31,712.77	\$761,106.48
Employee Cost Sharing Contribution (enter as negative -)			(\$226,387.41)			(\$226,387.41)
Subtotal	42.00		\$814,321.83	46.00		\$892,872.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$9,915.96	\$158,655.36	15	\$10,354.36	\$155,315.40
Parent & Child			\$0.00	1	\$23,427.48	\$23,427.48
Employee & Spouse (or Partner)	14	\$22,683.72	\$317,572.08	13	\$20,842.08	\$270,947.04
Family	7	\$33,728.40	\$236,098.80	7	\$37,392.32	\$261,746.24
Employee Cost Sharing Contribution (enter as negative -)			(\$12,006.10)			(\$2,441.52)
Subtotal	37.00		\$700,320.14	36.00		\$708,994.64
GRAND TOTAL	79.00		\$1,514,641.97	82.00		\$1,601,866.82

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		еск аррисавіе			
	Gross Days of	_ _	Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Non-aligned Personnel	490.21	\$96,174.68		X	
IAFF	784.74	\$245,794.48	X	X	
PBA	2124.05	\$764,932.53	Х	х	
UWLU	965.39	\$193,552.66	Х	х	
		·			
Totals	4364.39	\$1,300,454.35			
lotais	4304.39	φ1,300,434.35			
Total Funds Reserved as	e of and of 2017	\$620,784.62			
Total Funds Appro					
i otal runus Appro	opriateu in 2018	ψ0.00¢			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,716,000.00	\$4,716,000.00	00.02	Utility Fund - Principal				
Regional School Debt	\$15,174,418.24	\$15,174,418.24		Utility Fund - Interest				
Regional School Debt	Ψ13,174,410.24	\$15,174,410.24	ψ0.00	Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$1,069,000.00	\$580,000.00	\$590,000.00	\$6,225,000.00
, ₀				Bonds - Interest	\$270,000.00	\$236,231.26	\$220,031.26	\$1,150,737.58
0				Loans & Other Debt - Principal	,,	, , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,
,0				Loans & Other Debt - Interest				
10			\$0.00			•		
Jo			\$0.00	Total	\$1,339,000.00	\$816,231.26	\$810,031.26	\$7,375,737.58
Municipal Purposes	•	•						
Debt Authorized	\$1,416,500.00	\$0.00	\$1,416,500.00	Total Principal	\$1,069,000.00	\$580,000.00	\$590,000.00	\$6,225,000.00
Notes Outstanding			\$0.00	Total Interest	\$270,000.00	\$236,231.26	\$220,031.26	\$1,150,737.58
Bonds Outstanding	\$8,464,000.00	\$0.00	\$8,464,000.00	% of Total Current Year Budget	10.00%	-		
Loans and Other Debt			\$0.00			!		
_				Description		Debt Not Liste	d Above	
Total (Current Year)	\$29,770,918.24	\$19,890,418.24	\$9,880,500.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,919			Total Other				
Don Conita Cross Daht	¢2.750.42			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$3,759.43						FILLI	
Per Capita Net Debt	\$1,247.70			Rating	Aa2	AA-		
3 Yr. Average Property Valuation		\$910,147,207.00		Year of Last Rating	2016	2012		
	-	φ210,111,201.00		 Mark ''X'' if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	1.09%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	City of Linwood	Municipal Court Services	Annual fee increased 2.5% each year	11/25/2009	12/31/2019	\$131,045.00
Providing	City of Linwood	Sewer Services	31 homes on Northfield Sewer	1/1/2018	12/31/2028	\$11,200.00
Receiving	Atlantic County Utilities Authority	Trash Collection	Annual Fee	4/16/2015	4/29/2020	\$210,000.00
Receiving	Egg Harbor Township	Dispatching	Annual Fee	1/1/2017	12/31/2023	\$392,532.00
Receiving			\$2,1375.0542 per 1 million gallons	9/1/1973		\$725,000.00
Receiving		Recycling & Yardwaste Services	Annual Fee	3/15/2012		\$282,000.00
Receiving	Atlantic County Utilities Authority	Recycling Coordinator Services		1/1/2012		no charge

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	